

WASHINGTON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Washington County High School	Permanent	9-12 Center	611 / 700
2. Middle			
a. Washington County Middle School	Permanent	6-8 Center	215 / 300
3. Elementary			
a. Washington County Elementary School	Permanent	PS-5 Center	372 / 500
b. North Washington Elementary School	Permanent	PS-5 Center	457 / 600

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Washington Co. High School			81,856 sf.		
Major Renovation to include: Interior doors & hardware, Electrical Service, Interior Finishes, Plumbing Fixtures, Interior Finishes, Fire Alarm, ADA Access, Elevator, Kitchen Equipment & Renovation, Partial Lighting, Stage lights and sound, Parking Lot Paving, Phone System, Technology, Improve interior Circulation, Major Site improvements and development.					
Emergency Renovation to include: Replacing main plumbing waste line under floor slab in cafeteria.					
Construct	1	Auditorium	3500 sf.	3,500 sf.	68% \$715,441
	1	Science Labs	1625 sf.	1,625 sf.	68% \$332,169
	1	Computer Lab	1280 sf.	1,280 sf.	68% \$261,647
	1	Enlarge Media Center	1000 sf.	1,000 sf.	68% \$204,412
	1	Enlarge Cafeteria	1055 sf.	1,055 sf.	68% \$215,654
2. Washington County Elementary School			50,234 sf.		
Major Renovation to include: Partitioning of interior "open-plan" to enclose classrooms, will result in loss of Media Center and Computer classroom. Upgrade ADA including elevator and lift at Gymnasium. Interior doors & hardware, Electrical Service, HVAC, Interior Finishes, Plumbing Fixtures, Interior Finishes, Fire Alarm, Kitchen Equipment & Renovation, Lighting, Phone System, Technology, Improve Security, Roof, Alter/Enlarge Administration area, Major Site improvements and development (Costs of site shown with High School).					
Construct	1	Computer Lab	800 sf.	800 sf.	74% \$138,378
	1	Media Center	2,600 sf.	2,600 sf.	74% \$449,730
	1	FMD Classroom	825 sf	825 sf.	74% \$142,703

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 91 Interactive Smart Boards \$6,500 per clrm. \$591,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage

Construct: Construct a new (3) bay bus garage facility. 3,600 sf. 74% \$530,270

2. Central Office

Construct: Construct a new central office facility. 9,300 sf. 74% \$1,633,784

DISTRICT UNMET NEED**\$16,160,495****5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Washington Co. High School

81,856 sf.

Minor site development to include; 75 Space Parking Lot Expansion, Central Campus - Landscape Improvement, Central Campus - Parking Lot Lighting Upgrade. Enlarge Classrooms, lose 4 existing rooms.

\$275,000

Construct 4 Classrooms (replace 4) 750 sf. 3,000 sf. 68% \$613,235

1 Gymnasium 14400 sf. 14,400 sf. 68% \$2,943,529

2. Washington Co. Middle School

Minor renovations to include; HVAC upgrade for MDF Closet

\$1,296

3. North Washington Elementary School

Minor renovation to include; repair on-going issues with sewage package treatment plant and add additional parking lot entrance.

\$97,200

Construct 2 Classrooms 800 sf. 800 sf. 74% \$138,378

4. Washington County Elementary School

50,234 sf.

Minor site development to include; 75 Space Parking Lot Expansion.

\$90,000

Construct 1 Enlarge Kitchen 600 sf. 600 sf. 74% \$138,378

5. Washington County Maintenance Bus Garage - Add (1) Bay to existing facility

Construct: 1 Service Bay 1,200 sf. 1,200 sf. 74% \$176,757